

2018-2019

APPROVED
BUDGET

SECRETARIAL SERVICES	19,200.00
PHONE	700.00
CONSULTANT SERVICES	30,000.00
INSURANCE	2,500.00
POSTAGE	700.00
ARGP	7,500.00
LEGAL/ACCOUNTING	7,500.00
MARKETING/GENERAL	50,500.00
MARKETING/EVENTS	56,500.00
BOARD TRAINING	2,000.00
SMALL OFFICE SUPPLIES	300.00
MEETING REFRESHMENTS	200.00
OFFICE EQUIPMENT	500.00
TAXES	150.00
SIGNAGE/BANNERS	10,000.00
MISCELLANEOUS	200.00
PROPERTY ACQUISITION	-
CAPITAL ENHANCEMENT	200,000.00
DRAINAGE/LANDSCAPE IMPROVEMENTS	400,000.00
MEDIAN ELECTRIC/WATER	4,000.00
TOTALS	792,450.00