

	TOTAL	BUDGETED	DIFFERENCE	2014-2015
	6/30-3/31	2013-2014		APPROVED
				BUDGET
Secretary Services	11,250.00	15,000.00	3,750.00	18,000.00
Phone	438.60	750.00	311.40	750.00
Consultant Services		5,000.00	5,000.00	5,000.00
Insurance	947.00	1,000.00	53.00	1,200.00
Postage	220.39	500.00	279.61	500.00
ARGP	1,924.24	10,000.00	8,075.76	10,000.00
Website	1,835.00	2,500.00	665.00	2,500.00
Legal & Accounting		5,000.00	5,000.00	7,500.00
Marketing	12,278.93	35,000.00	22,721.07	40,000.00
Board Training	0.00	2,000.00	2,000.00	2,000.00
Small Office Supplies		500.00	500.00	500.00
Meeting Refreshments	48.75	500.00	451.25	300.00
Office Equipment	0.00	500.00	500.00	500.00
Taxes	20.00	100.00	80.00	150.00
Signage/Banners	2,484.43	10,000.00	7,515.57	10,000.00
Miscellaneous	109.00	50.00	59.00	100.00
Property Acquisition	0.00	200,000.00	200,000.00	200,000.00
Drainage/Landscape Improvements	0.00	300,000.00	300,000.00	400,000.00
Median Electric/Water	751.65	2,000.00	1,248.35	5,500.00
Totals	32,307.99	590,400.00	558,092.01	704,500.00